

City of Salem, Massachusetts



**"Know Your Rights Under the Open Meeting Law, M.G.L. c. 30A ss. 18-25 and City Ordinance Sections 2-2028 through 2-2033."**

The City Council Committee on Administration & Finance coposted with the Committee of the Whole

met in the Council Chamber on Tuesday, May 28, 2013 at 6:00 P.M.

for the purpose of discussing the matter(s) listed below. Notice of this meeting was posted on May 24, 2013 at 11:12 A.M.

(This meeting is being recorded.)

**ATTENDANCE**

ABSENT WERE: C. McCenthy departed at 6:45 pm  
COW: C. LeGault + C. O'Keefe

**SUBJECT(S)**

FY2014 Budget Meetings:

Mayor

Solicitor / Licensing

Human Resources

<sup>1st</sup> Police ~

Harbormaster

Fire

Police - Chief Tucker presents / Mayor answers questions.

87

Harbor Master

2nd

- Personnel: 196 3,570<sup>00</sup> v C. McCarthy C. Carr

Non Personnel: 54,212 v C. McCarthy 2nd C. Carr

Dept. Total: 250,569<sup>00</sup> v C. McCarthy 2nd C. Carr

Fire Dept.

2nd

- Personal: 7681,339<sup>00</sup> v C. Turiel C. Carr

Non Personal: 388,914<sup>00</sup> v C. Turiel 2nd C. Carr

Dept Total: 8,070,253<sup>00</sup> v C. Turiel C. Carr

Solicitor/Licensing

Per: 236,170<sup>00</sup>

Non Per: 64,400

Total: 300,570<sup>00</sup> v C. Turiel 2nd C. Carr

H.R.

Per: 255,620<sup>00</sup> v C. Carr 2nd C. Furey

Non Per: 30,950<sup>00</sup> C. Carr 2nd C. Furey

Total: 286,570<sup>00</sup> C. Carr 2nd C. Furey

W.C.

- 870,000<sup>00</sup> v C. Carr 2nd C. Furey

Total: 870,000<sup>00</sup> v C. Carr C. Furey

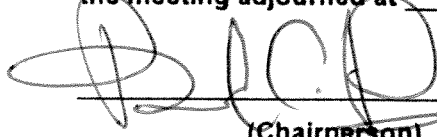
Unemployment

Per: 300,000<sup>00</sup> v C. Turiel 2nd

Total: 300,000<sup>00</sup> v C. Turiel 2nd

On the motion of C. Turiel

the meeting adjourned at 7:55 P.M.

  
(Chairperson)



# CITY OF SALEM

In City Council, \_\_\_\_\_

Ordered: \_\_\_\_\_

HR - Group Ins.

Per - 11,712,795<sup>00</sup> v C. Tunnel<sup>2nd</sup> C.

Total - 11,712,795<sup>00</sup> v C. Tunnel<sup>2nd</sup> C. Cars

Mayor's

Per: 292,685<sup>00</sup> v C. Tunnel<sup>2nd</sup> C. Cars

Non Per: 170,000<sup>00</sup> v C. Tunnel<sup>2nd</sup> C. Cars

Total: 462,685<sup>00</sup> v C. Tunnel<sup>2nd</sup> C. Cars